



## Inaccurate Statement: “You should vote NO until the District proves it is financially responsible.”

Rebuttal: Below is a snapshot of report that is published on WA OSPI website. As you can see it shows that Hockinson has been and will continue to be fiscally responsible and good stewards of tax payer dollars. Of HSD's expenditures the per pupil cost associated with Certificated staff is \$900 lower than the Clark County average. A similar trend is found with classified per pupil being almost \$400 less per pupil.

**Washington State School Districts, Charter Schools, and Tribal Schools  
Percent and Per Pupil of General Fund Expenditures by Object by County  
Fiscal Year 2019–20**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Clark Co.	Vancouver	43.0%	6,330.71	17.1%	2,521.37	25.0%	3,681.54	5.6%	823.89	9.1%	1,333.75	0.1%	11.26	0.1%	9.23
	Hockinson	42.4%	5,402.72	13.4%	1,708.43	22.7%	2,897.08	3.6%	455.03	17.6%	2,249.31	0.1%	15.52	0.2%	27.75
	La Center	45.0%	5,954.09	13.1%	1,725.67	23.7%	3,128.85	3.3%	439.57	14.6%	1,931.96	0.2%	24.32	0.1%	12.64
	Green Mountain	36.4%	5,260.04	13.7%	1,972.56	22.0%	3,177.78	5.3%	766.92	22.1%	3,184.51	0.1%	8.45	0.5%	69.09
	Washougal	42.1%	5,984.11	17.7%	2,514.04	25.3%	3,588.37	3.0%	432.02	11.3%	1,601.11	0.2%	26.56	0.4%	52.42
	Evergreen-Clark	47.2%	6,807.45	14.5%	2,088.12	24.0%	3,453.79	3.0%	439.31	10.5%	1,512.56	0.0%	6.31	0.7%	103.62
	Camas	46.3%	6,099.38	17.9%	2,355.59	24.8%	3,268.17	3.4%	449.43	7.3%	965.02	0.1%	12.47	0.2%	23.90
	Battle Ground	43.3%	5,905.27	13.4%	1,826.30	23.2%	3,163.97	4.8%	648.61	14.9%	2,040.87	0.1%	9.72	0.4%	58.31
	Ridgefield	42.7%	5,328.05	11.1%	1,389.29	22.0%	2,752.88	5.6%	698.54	18.1%	2,256.27	0.2%	19.38	0.3%	42.06
	<b>County Total</b>		<b>44.7%</b>	<b>6,300.93</b>	<b>15.4%</b>	<b>2,165.74</b>	<b>24.2%</b>	<b>3,408.61</b>	<b>4.2%</b>	<b>598.01</b>	<b>11.1%</b>	<b>1,562.11</b>	<b>0.1%</b>	<b>10.88</b>	<b>0.4%</b>

On the revenue side you can see that Hockinson total revenue per pupil is less than all other schools in Clark County for the 2019-2020 school year, and the second lowest funds received from the State of WA. According to this chart below, HSD spent \$1350 per pupil less than the average per pupil spend in Clark County in 2019-2020 school year.

**Washington State School Districts, Charter Schools, and Tribal Schools  
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County  
Fiscal Year 2019–20**

County	District Name	Enrollment	Expenditures			Revenues					Fund Balance		
			Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin SrCs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
Clark Co.	Vancouver	23,143.27	340,478,290	14,711.76	341,750,326	14,766.73	1,359.79	140.07	11,658.28	1,011.29	597.31	32,772,195	1,416.06
	Hockinson	2,025.99	25,843,206	12,755.84	26,012,690	12,839.50	1,229.34	302.21	10,904.35	403.20	0.39	3,056,716	1,508.75
	La Center	1,683.46	22,250,471	13,217.11	22,528,243	13,382.11	1,179.50	218.58	11,466.94	496.20	20.89	3,149,924	1,871.10
	Green Mountain	160.78	2,321,560	14,439.36	2,609,813	16,232.20	1,974.77	243.71	13,349.40	592.68	71.65	988,836	6,150.24
	Washougal	3,223.79	45,773,393	14,198.63	46,027,382	14,277.41	1,724.11	262.90	11,363.64	683.27	243.49	5,907,871	1,832.59
	Evergreen-Clark	25,530.02	367,917,025	14,411.15	373,069,155	14,612.96	1,160.01	171.89	12,196.14	797.69	287.24	28,240,529	1,106.17
	Camas	7,526.48	99,153,562	13,173.96	101,605,697	13,499.76	1,543.91	539.36	11,023.74	392.76	0.00	15,513,552	2,061.20
	Battle Ground	13,082.55	178,616,628	13,653.04	185,907,812	14,210.37	1,742.59	207.90	11,569.89	683.59	6.40	29,942,871	2,288.76
	Ridgefield	3,427.73	42,800,254	12,486.47	44,784,572	13,065.37	1,615.97	393.90	10,629.31	366.67	59.53	6,103,298	1,780.57
	<b>County Total</b>		<b>79,804.07</b>	<b>1,125,154,389</b>	<b>14,098.96</b>	<b>1,144,295,691</b>	<b>14,338.81</b>	<b>1,395.84</b>	<b>220.87</b>	<b>11,680.14</b>	<b>762.82</b>	<b>279.15</b>	<b>125,675,791</b>

<https://www.forhockschools.com/rebuttal>